



Mill Assessment Study Kickoff

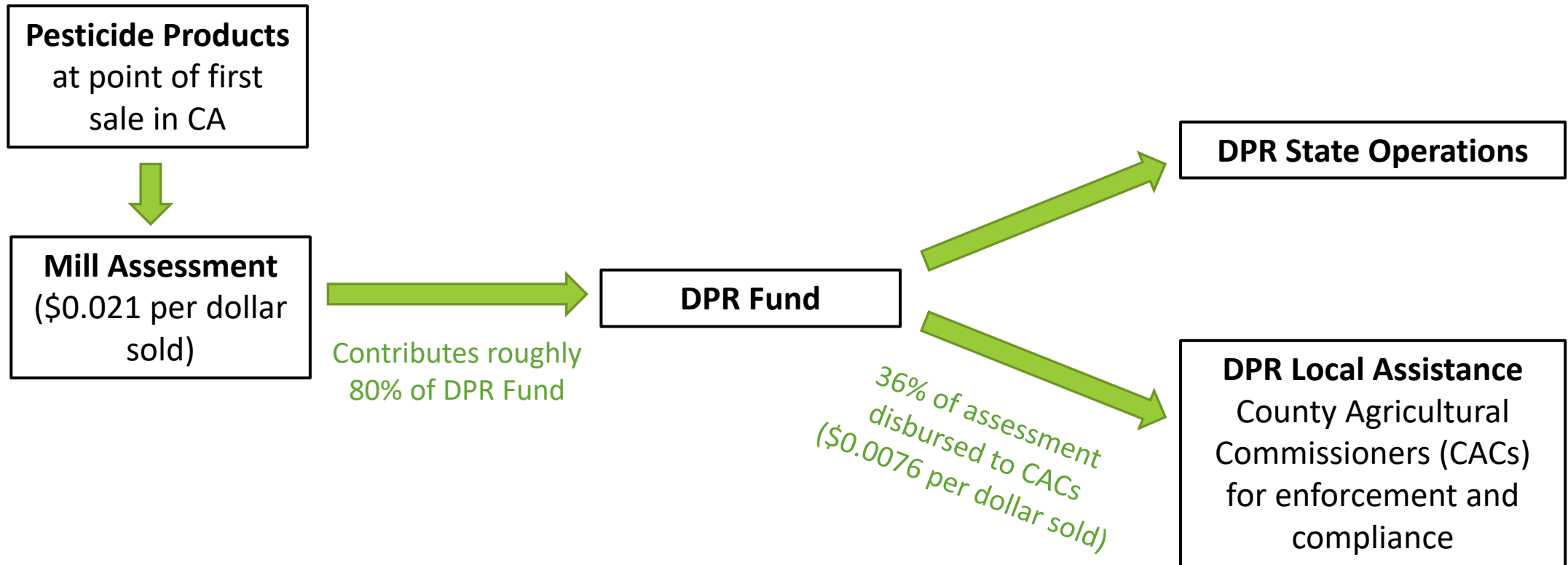
MARCH 30, 2022

Contact: ProjectMillStudy@cdpr.ca.gov

Objectives

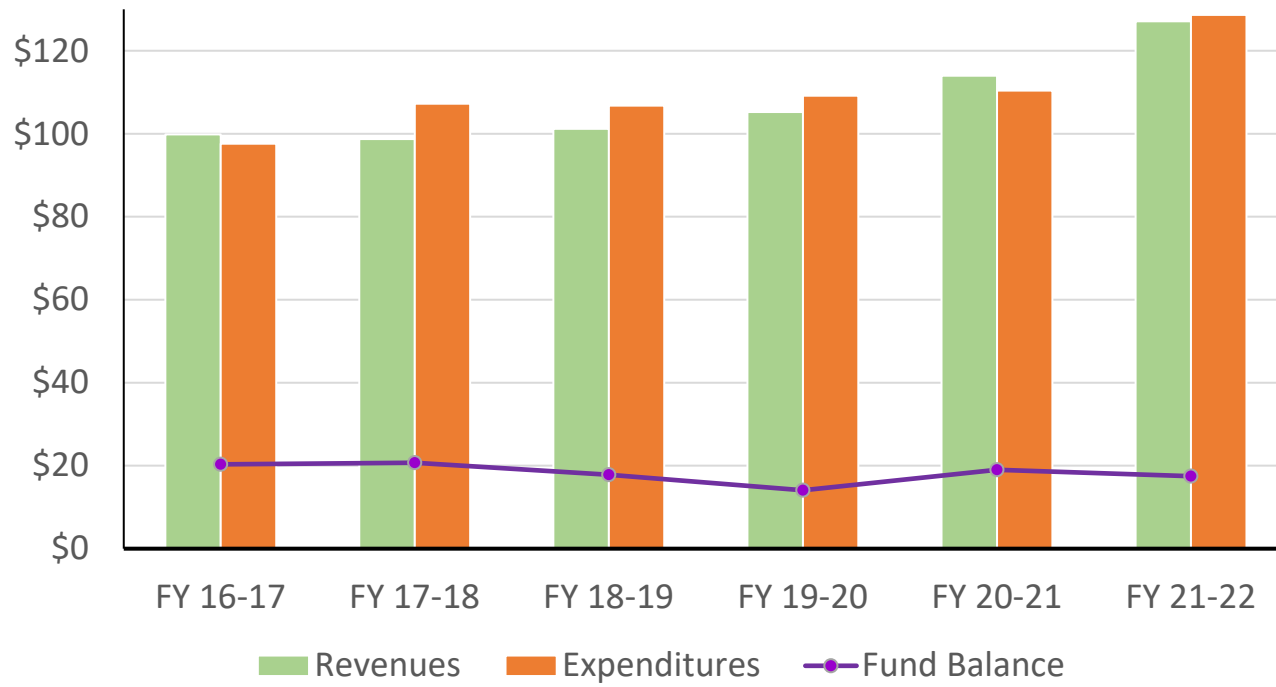
- Provide context for mill assessment
- Share mill study goals
- Introduce Crowe LLP team
- Share timeline of project milestones
- Provide details on how to get involved
- Q&A session

Context

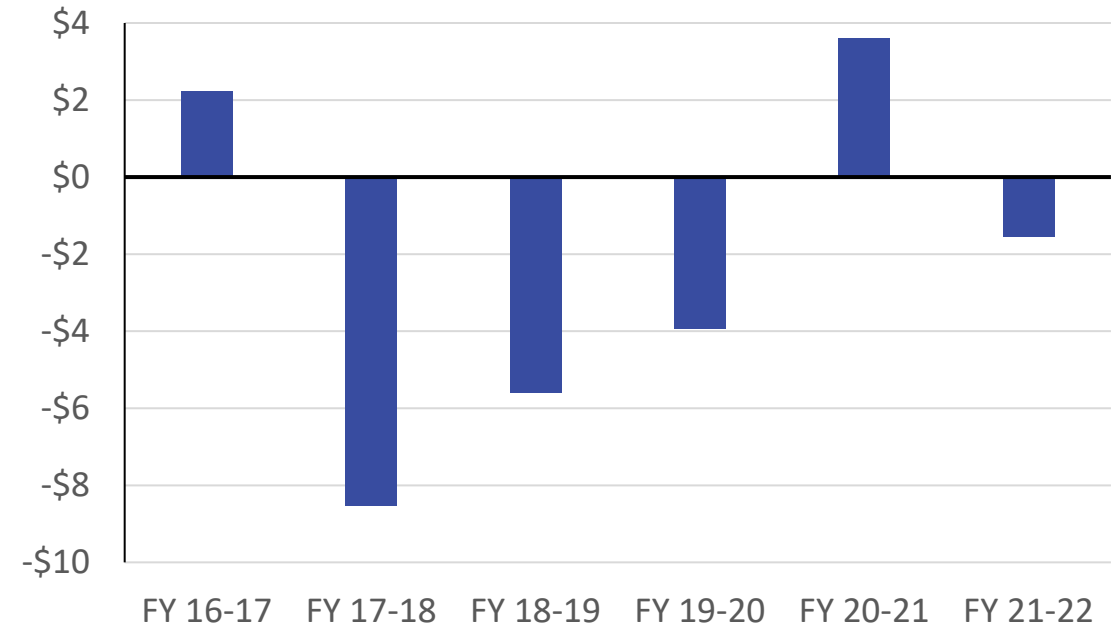


Context

DPR Fund: Revenues, Expenditures, Balance
(in millions)



DPR Fund Structural Imbalance:
Revenues - Expenditures (in millions)



Mill Study Goals

The 2021-2022 state budget allocated **\$1 million over two years** to DPR to fund a study that examines:

- The **current** mill structure and rate
- DPR's **current and future** funding needs
- County Agricultural Commissioners' **current and future** funding needs associated with mill-related responsibilities
- Different **mill options** that can:
 - ✓ **incentivize the use** of safer sustainable pest management practices across California
 - ✓ provide **long-term sustainable funding** that allows DPR to continue to fulfill its mission

Crowe LLP Team

Crowe:

- Project Executive: Lisa Voeller
- Project Manager: Mendi Julien & Tommy Abeyta
- Project Advisors: Wendy Pratt & Erik Nylund
- Project Staff: Jason Chan, Margo Masserman, Jamey Hammond, & Garrett Gallagher

Subcontractors:

- Melanie Okoro (Eco-Alpha)
- Rick Halprin (GC Green)

Project Milestones: Spring-Summer 2022

- Review of mill-related documents and data
- Initial stakeholder information gathering
- Analysis of key departmental tasks (funded by mill revenue)
- Preliminary fiscal analysis (current and future funding needs)

Project Milestones: Summer-Fall 2022

- Stakeholder consultation sessions (conducted by sector) on study progress, findings, and potential mill assessment rates
- Development of mill assessment proposals

Project Milestones: Winter (2022-2023)

- Public release of mill assessment proposals
- Public presentations on mill assessment proposals

Project Milestones: Spring 2023

- Public release of study findings
- Finalized recommendations and implementation plan for proposals

How to Get Involved with the Mill Study

- Receive updates via the email distribution list:
<https://www.cdpr.ca.gov/docs/dept/listserv/listdesc.htm>
- Monitor the Mill Assessment Study webpage:
https://www.cdpr.ca.gov/docs/mill/mill_assessment_study.htm
- Participate in consultation sessions with Crowe (Summer 2022)
- Review public reports and attend public presentations
- Send feedback or questions via email: ProjectMillStudy@cdpr.ca.gov



California Department of
Pesticide Regulation

Question & Answer Session
