

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER 14-C0029	AMENDMENT NUMBER A-1
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

Department of Pesticide Regulation

CONTRACTOR'S NAME

The Regents of the university of California

2. The term of this

Agreement is November 17, 2014 through September 30, 2017

3. The maximum amount of this \$ 211,856.00

Agreement after this amendment is: Two hundred eleven thousand eight hundred fifty-six dollars and no cents

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Changes made to this Agreement are shown as: Text additions are displayed in **bold and underlined** and Text deletions are displayed as **strike through text (i.e., Strike)**.

Exhibit B, Item 4. Rates is amended as attached.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only APPROVED APR 8 2016 OFFICE OF LEGAL SERVICES DEPT. OF GENERAL SERVICES
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>The Regents of the university of California</u>		
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type) <u>March 8, 2016</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Kelly W. Musselman</u> <u>Contracts & Grants Analyst, Sponsored Programs</u>		
ADDRESS <u>1850 Research Park Drive, Suite 300</u> <u>Sacramento, CA 95618</u>		<input type="checkbox"/> Exempt per: <u>[Signature]</u>
STATE OF CALIFORNIA		
AGENCY NAME <u>Department of Pesticide Regulation</u>		
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type) <u>3-29-16</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Anise Severns, Assistant Director</u>		
ADDRESS <u>1001 I Street, 4th Floor, Sacramento, CA 95814</u>		

Exhibit B, Item 4 is amended as follows:

4. Rates

Rates for these services are as follows:

Table I - Details Budget

	Year 1	Year 2	Year 3	Cumulative
Salaries	\$40,011.00 \$40,676.00	\$41,211.00 \$50,769.00	\$36,998.00 \$47,388.00	\$118,220.00 \$138,833.00
Tuition Remission	\$16,541.00 \$4,135.00	\$17,368.00 \$0.00	\$12,157.00 \$0.00	\$46,066.00 \$4,135.00
Benefits^①	\$2,595.00 \$6,702.00	\$2,818.00 \$8,223.00	\$2,982.00 \$8,817.00	\$8,395.00 \$23,742.00
Supplies and Materials	\$2,000.00 \$477.00	\$2,000.00	\$2,017.00 \$1,125.00	\$6,017.00 \$3,602.00
Total Direct Costs	\$61,147.00 \$51,990.00	\$63,397.00 \$60,992.00	\$54,154.00 \$57,330.00	\$178,698.00 \$170,312.00
Indirect Costs^②	\$11,152.00 \$11,964.00	\$11,507.00 \$15,248.00	\$10,499.00 \$14,332.00	\$33,158.00 \$41,544.00
Total Costs	\$72,298.00 \$63,954.00	\$74,905.00 \$76,240.00	\$64,653.00 \$71,662.00	\$211,856.00

^①Benefits include: Worker's Compensation and other benefits appropriate for title
 (NOTE: Student Interns are non-personnel employees with no benefits and shall be excluded from the percentage calculation of this line item.)

^②Indirect Costs calculated at 25% of Modified Total Direct Costs (Total Direct Costs – Tuition Remission)

Table II - Details Personnel

SALARIES	FY 14-15 Year 1	FY 15-16 Year 2	FY 16-17 Year 3
Thomas Young, PI (\$17,085/mo. X 1 mo. @ 50%) Y1 (\$17,343 X 1@75%, \$12,814 X 7@7.22%) Y2 (\$17,863 X 1@25%, \$13,007 X 8@2.5%) Y3 (\$18,399 X 1@25%, \$13,397 X 9@2.5%)	\$8,543.00 <u>\$19,483.00</u>	\$8,799.00 <u>\$7,067.00</u>	\$9,063.00 <u>\$7,614.00</u>
Fabian Bombardelli, Co-PI (\$11,144/mo. X 1 mo. @ 50%) Y1 (\$11,736 X 1@50%) Y2 (\$12,965 X 1@50%) Y3 (\$13,354 X 1@50%)	\$5,572.00 <u>\$5,868.00</u>	\$5,739.00 <u>\$6,483.00</u>	\$5,912.00 <u>\$6,677.00</u>
Jr. Specialists A Y1 (\$3,036 X 2@48.22%) Y2 (\$3,082 X 2@49.4%) B Y1 (\$3,082 X 4@49.40%) Y2 (\$3,082 X 4@100%)	<u>\$9,018.00</u>	<u>\$15,373.00</u>	<u>\$0.00</u>
Graduate Student Researcher Level 3 (\$3,495/mo. 49% academic year and 100% during summer months)-Year 3 for 2 qtrs. (\$4,213 X 3@ 49.9%)	\$25,896.00 <u>\$6,307.00</u>	\$26,673.00 <u>\$0.00</u>	\$22,023.00 <u>\$0.00</u>
In-state student fee compensation for GSR III *included 5% increase each year.	\$46,541.00 <u>\$4,135.00</u>	\$47,368.00	\$42,157.00
Postdoctoral Scholars A Y2 (\$3,641 X 6@100%) Y3 (\$3,641 X 6@100%) B Y3 (\$3,750 X 2@100%) C Y3 (\$3,750 X 1@100%)	<u>\$0.00</u>	<u>\$21,846.00</u>	<u>\$33,096.00</u>
Salary Total	\$56,552.00 <u>\$40,676.00</u>	\$58,579.00 <u>\$50,769.00</u>	\$49,155.00 <u>\$47,388.00</u>
BENEFITS			
Composite Benefits-Rates were used for PI & Co-PI (16% FY14-15, 17% FY15-16, & 18% FY16-17)-Thomas Young, PI Y1-Y2 (17.1%, 37.9%) Y3 (17.6%, 38.3%)	\$2,259.00 <u>\$4,678.00</u>	\$2,472.00 <u>\$1,750.00</u>	\$2,695.00 <u>\$1,965.00</u>
Fabian Bombardelli, Co-PI Y1-Y2 (17.1%) Y3 (17.6%)	<u>\$1,003.00</u>	<u>\$1,109.00</u>	<u>\$1,175.00</u>
Jr. Specialists Y1 (10.4%) Y2 (10.6%)	<u>\$938.00</u>	<u>\$1,630.00</u>	<u>\$0.00</u>
GSR III @ 1.3%	\$336.00 <u>\$82.00</u>	\$346.00 <u>\$0.00</u>	\$287.00 <u>\$0.00</u>
Postdoctoral Scholars Y2 (17.1%) Y3 (17.1, 17.6%)	<u>\$0.00</u>	<u>\$3,736.00</u>	<u>\$5,679.00</u>
Benefits total	\$2,595.00 <u>\$6,702.00</u>	\$2,818.00 <u>\$8,223.00</u>	\$2,982.00 <u>\$8,817</u>