

**DEPARTMENT OF PESTICIDE REGULATION  
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES  
FOR THE 2016-17 FISCAL YEAR  
(Dollars in Thousands)**

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**SUMMARY OF REVENUES <sup>1</sup>**

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**PESTICIDE REGULATION FUND (0106)**

4121200 Delinquent Fees.....	\$397
4127400 Renewal Fees.....	16,615
4129200 Other Regulatory Fees.....	78,674
4129400 Other Regulatory Licenses and Permits.....	2,418
4140000 Sales of Documents.....	1
4143500 Miscellaneous Services to the Public.....	3
4163000 Income From Surplus Money Investments.....	321
4170700 Civil & Criminal Violation Assessments.....	1,405
4171400 Escheat of Unclaimed Checks, Warrants, Bonds & Coupon.....	3
4172500 Miscellaneous Revenue.....	10
<b>Total, Revenues</b>	<b>\$99,847</b>

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**TOTAL EXPENDITURES**

<b>State Operations:</b>	<b>\$67,183</b>
<b>Local Assistance:</b>	<b>27,054</b>
<b>Total, State Operations and Local Assistance</b>	<b>\$94,237</b>

<sup>1</sup> Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund, the Summary of Revenues includes information for this fund only.

<sup>2</sup> Expenditures from the Department of Regulation Fund are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.

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<b>SUMMARY OF EXPENDITURES <sup>2</sup> PROGRAM BUDGET DETAIL</b>	<b>2016-17 ACTUAL</b>
<b>PROGRAM REQUIREMENTS</b>	
<b>3540 PESTICIDE PROGRAMS</b>	<b>2016-17</b>
<b>State Operations:</b>	
0001 General Fund.....	744
0106 Pesticide Regulation Fund.....	63,576
0140 Environmental License Plate Fund.....	447
0890 Federal Trust Fund.....	2,004
0995 Reimbursement.....	412
<b>Total, State Operations</b>	<b>\$67,183</b>
<b>Local Assistance:</b>	
0106 Pesticide Regulation Fund.....	27,054
<b>Total, Local Assistance</b>	<b>\$27,054</b>
 <b>3540010 Pesticide Registration</b>	 <b>\$13,410</b>
<b>State Operations:</b>	
0001 General Fund.....	744
0106 Pesticide Regulation Fund.....	12,666
 <b>3540019 Human Health &amp; Environ. Assessments</b>	 <b>\$4,634</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	4,306
0140 Environmental License Plate Fund.....	328
 <b>3540028 Licensing and Certification</b>	 <b>\$2,442</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	2,242
0890 Federal Trust Fund.....	200
 <b>3540037 Pesticide Use Reporting</b>	 <b>\$1,637</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	1,637

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<b>3540046 Monitoring and Surveillance</b>	<b>\$14,895</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	13,723
0140 Environmental License Plate Fund.....	44
0890 Federal Trust Fund.....	906
0995 Reimbursements.....	222
 <b>3540055 Mitigation of Human Health Risk</b>	 <b>\$4,644</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	4,595
0890 Federal Trust Fund.....	49
 <b>3540064 Mitigation of Environmental Hazard</b>	 <b>\$6,894</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	6,759
0140 Environmental License Plate Fund.....	75
0890 Federal Trust Fund.....	60
 <b>3540073 Pest Management</b>	 <b>\$4,937</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	4,902
0890 Federal Trust Fund.....	35
 <b>3540082 Enforcement</b>	 <b>\$37,488</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	9,722
0890 Federal Trust Fund.....	522
0995 Reimbursements.....	190
<b>Local Assistance:</b>	
0106 Pesticide Regulation Fund.....	27,054
 <b>3540091 Mill Assessment</b>	 <b>\$3,256</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	3,024
0890 Federal Trust Fund.....	232
 <b>9900 ADMINISTRATION</b>	 <b>2016-17</b>
9900100 Administration:.....	\$11,890
9900200 Distributed Administration:.....	-\$11,890
<b>Net Total, Executive and Administrative Services</b>	<b>\$0</b>