

**DEPARTMENT OF PESTICIDE REGULATION  
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES  
FOR THE 2013-14 FISCAL YEAR  
(Dollars in Thousands)**

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**SUMMARY OF REVENUES <sup>1</sup>**

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**PESTICIDE REGULATION FUND (0106)**

125600 Other Regulatory Fees.....	\$65,286
125700 Other Regulatory Licenses and Permits.....	1,782
125800 Renewal Fees.....	10,994
125900 Delinquent Fees.....	319
141200 Sales of Documents.....	1
142500 Miscellaneous Services to the Public.....	8
150300 Income From Surplus Money Investments.....	91
161000 Escheat of Unclaimed Checks, Warrants, Bonds & Coupon.....	1
161400 Miscellaneous Revenue.....	4
164400 Civil & Criminal Violation Assessments.....	3,144
<b>Total, Revenues</b>	<b>\$81,630</b>

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<b>SUMMARY OF EXPENDITURES <sup>2</sup></b>	<b>2013-14</b>
<b>PROGRAM BUDGET DETAIL</b>	<b>ACTUAL</b>
<b>PROGRAM REQUIREMENTS</b>	
<b>10 PESTICIDE PROGRAMS</b>	<b>2013-14</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	56,161
0140 Environmental License Plate Fund.....	467
0890 Federal Trust Fund.....	2,307
0995 Reimbursement.....	406
<b>Total, State Operations</b>	<b>\$59,341</b>
<b>Local Assistance:</b>	
0106 Pesticide Regulation Fund.....	23,789
<b>Total, Local Assistance</b>	<b>\$23,789</b>
<b>10.10 Pesticide Registration</b>	<b>\$11,220</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	11,220
<b>10.20 Human Health &amp; Environ. Assessments</b>	<b>\$5,035</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	4,691
0140 Environmental License Plate Fund.....	344
<b>10.30 Licensing and Certification</b>	<b>\$2,493</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	2,293
0890 Federal Trust Fund.....	200
<b>10.40 Pesticide Use Reporting</b>	<b>\$649</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	649

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<b>10.50 Monitoring and Surveillance</b>	<b>\$12,563</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	11,189
0140 Environmental License Plate Fund.....	45
0890 Federal Trust Fund.....	1,165
0995 Reimbursements.....	164
<b>10.60 Mitigation of Human Health Risk</b>	<b>\$4,297</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	4,269
0890 Federal Trust Fund.....	28
<b>10.65 Mitigation of Environmental Hazard</b>	<b>\$5,813</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	5,675
0140 Environmental License Plate Fund.....	78
0890 Federal Trust Fund.....	60
<b>10.70 Pest Management</b>	<b>\$5,282</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	5,182
0890 Federal Trust Fund.....	100
<b>10.80 Enforcement</b>	<b>\$32,196</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	7,643
0890 Federal Trust Fund.....	522
0995 Reimbursements.....	242
<b>Local Assistance:</b>	
0106 Pesticide Regulation Fund.....	23,789
<b>10.90 Mill Assessment</b>	<b>\$3,582</b>
<b>State Operations:</b>	
0106 Pesticide Regulation Fund.....	3,350
0890 Federal Trust Fund.....	232
<b>20 ADMINISTRATION</b>	<b>2013-14</b>
20.01 Administration:.....	\$10,657
20.02 Distributed Administration:.....	-\$10,657
<b>Net Total, Executive and Administrative Services</b>	<b>\$0</b>

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**TOTAL EXPENDITURES**

<b>State Operations:</b>	<b>\$59,341</b>
<b>Local Assistance:</b>	<b>23,789</b>
<b>Total, State Operations and Local Assistance</b>	<b><u>83,130</u></b>

- <sup>1</sup> Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund, the Summary of Revenues includes information for this fund only.
- <sup>2</sup> Expenditures from the Department of Regulation Fund are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.