

**DEPARTMENT OF PESTICIDE REGULATION
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES
FOR THE 2006-07 FISCAL YEAR
(Dollars in Thousands)**

| SUMMARY OF REVENUES ¹ | Pesticide Regulation Fund (0106) | Food Safety Account (0224) |
|--|---|---|
| 121200 Other Regulatory Taxes..... | \$50,223 | \$0 |
| 125600 Other Regulatory Fees..... | 67 | 0 |
| 125700 Other Regulatory Licenses and Permits..... | 10,370 | 0 |
| 125800 Renewal Fees..... | 1,610 | 0 |
| 125900 Delinquent Fees..... | 296 | 0 |
| 141200 Sales of Documents..... | 10 | 0 |
| 142500 Miscellaneous Services to the Public..... | 2 | 0 |
| 150300 Income From Surplus Money Investments..... | 1,387 | 10 |
| 161000 Escheat of Unclaimed Checks, Warrants, Bonds & Coupon.. | 0 | 0 |
| 161400 Miscellaneous Revenue..... | 2 | 0 |
| 164400 Civil & Criminal Violation Assessments..... | 1,911 | 0 |
| Total, Revenues | \$65,878 | \$10 |

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| SUMMARY OF EXPENDITURES ² | 2006-07 |
|---|-----------------|
| PROGRAM BUDGET DETAIL | ACTUAL |
| PROGRAM REQUIREMENTS | |
| 10 PESTICIDE PROGRAMS | 2006-07 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 42,741 |
| 0140 Environmental License Plate Fund..... | 457 |
| 0224 Food Safety Account..... | 311 |
| 0890 Federal Trust Fund..... | 1,955 |
| 0995 Reimbursement..... | 533 |
| Total, State Operations | \$45,997 |
| Local Assistance: | |
| 0106 Pesticide Regulation Fund..... | 18,163 |
| Total, Local Assistance | \$18,163 |
| 10.10 Pesticide Registration | \$10,822 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 10,696 |
| 0224 Food Safety Account..... | 126 |
| 10.20 Risk Assessment | \$4,306 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 3,970 |
| 0140 Environmental License Plate Fund..... | 336 |
| 10.30 Licensing and Certification | \$2,140 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 1,930 |
| 0890 Federal Trust Fund..... | 210 |
| 10.40 Pesticide Use Reporting | \$1,406 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 1,171 |
| 0224 Food Safety Account..... | 185 |
| 0890 Federal Trust Fund..... | 50 |

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| | |
|---|-----------------|
| 10.50 Monitoring and Surveillance | \$8,503 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 7,913 |
| 0140 Environmental License Plate Fund..... | 45 |
| 0890 Federal Trust Fund..... | 413 |
| 0995 Reimbursements..... | 132 |
| 10.60 Mitigation of Human Health Risk | \$2,575 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 2,512 |
| 0890 Federal Trust Fund..... | 63 |
| 10.65 Mitigation of Environmental Hazard | \$4,943 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 4,609 |
| 0140 Environmental License Plate Fund..... | 76 |
| 0890 Federal Trust Fund..... | 97 |
| 0995 Reimbursements..... | 161 |
| 10.70 Pest Management | \$1,098 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 1,056 |
| 0890 Federal Trust Fund..... | 42 |
| 10.80 Enforcement | \$25,645 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 6,344 |
| 0890 Federal Trust Fund..... | 898 |
| 0995 Reimbursements..... | 240 |
| Local Assistance: | |
| 0106 Pesticide Regulation Fund..... | 18,163 |
| 10.90 Mill Assessment | \$2,722 |
| State Operations: | |
| 0106 Pesticide Regulation Fund..... | 2,540 |
| 0890 Federal Trust Fund..... | 182 |

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| 20 ADMINISTRATION | 2006-07 |
|---|----------------|
| 20.01 Administration:..... | \$8,864 |
| 20.02 Distributed Administration:..... | -\$8,864 |
| Net Total, Executive and Administrative Services | \$0 |

TOTAL EXPENDITURES

| | |
|---|-----------------|
| State Operations: | \$45,997 |
| Local Assistance: | 18,163 |
| Total, State Operations and Local Assistance | \$64,160 |

- ¹ Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund and the Food Safety Account, the Summary of Revenues includes information for these funds only.

- ² Expenditures from the Department of Regulation Fund and the Food Safety Account are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.