## SUMMARY OF REVENUES

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Pesticide Regulation Fund (0106)</th>
<th>Food Safety Account (0224)</th>
</tr>
</thead>
<tbody>
<tr>
<td>121200</td>
<td>Other Regulatory Taxes</td>
<td>$34,713</td>
<td>$0</td>
</tr>
<tr>
<td>125600</td>
<td>Other Regulatory Fees</td>
<td>40</td>
<td>0</td>
</tr>
<tr>
<td>125700</td>
<td>Other Regulatory Licenses and Permits</td>
<td>8,638</td>
<td>0</td>
</tr>
<tr>
<td>125800</td>
<td>Renewal Fees</td>
<td>1,358</td>
<td>0</td>
</tr>
<tr>
<td>125900</td>
<td>Delinquent Fees</td>
<td>294</td>
<td>0</td>
</tr>
<tr>
<td>141200</td>
<td>Sales of Documents</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>142500</td>
<td>Miscellaneous Services to the Public</td>
<td>6</td>
<td>0</td>
</tr>
<tr>
<td>150300</td>
<td>Income From Surplus Money Investments</td>
<td>207</td>
<td>2</td>
</tr>
<tr>
<td>161000</td>
<td>Eschaet of Unclaimed Checks, Warrants, Bonds &amp; Coupon..</td>
<td>17</td>
<td>0</td>
</tr>
<tr>
<td>161400</td>
<td>Miscellaneous Revenue</td>
<td>20</td>
<td>0</td>
</tr>
<tr>
<td>164400</td>
<td>Civil &amp; Criminal Violation Assessments</td>
<td>1,550</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total, Revenues</strong></td>
<td><strong>$46,854</strong></td>
<td></td>
<td><strong>$2</strong></td>
</tr>
</tbody>
</table>
### SUMMARY OF EXPENDITURES 2

<table>
<thead>
<tr>
<th>PROGRAM BUDGET DETAIL</th>
<th>2003-04</th>
<th>ACTUAL</th>
</tr>
</thead>
</table>

#### 12 REGISTRATION AND HEALTH EVALUATION

**State Operations:**

- **0001** General Fund: $1,813
- **0106** Pesticide Regulation Fund: $13,739
- **0140** Environmental License Plate Fund: $334
- **0224** Food Safety Account: $145
- **0890** Federal Trust Fund: $103

**Total, State Operations:** $16,134

### ELEMENT REQUIREMENTS

#### 12.10 Pesticide Registration

**State Operations:**

- **0106** Pesticide Regulation Fund: $7,987
- **0224** Food Safety Account: $145

**Total:** $8,132

#### 12.20 Worker Health and Safety

**State Operations:**

- **0001** General Fund: $1,813
- **0106** Pesticide Regulation Fund: $2,150
- **0890** Federal Trust Fund: $103

**Total:** $4,066

#### 12.30 Medical Toxicology

**State Operations:**

- **0106** Pesticide Regulation Fund: $3,602
- **0140** Environmental License Plate Fund: $334

**Total:** $3,936
DEPARTMENT OF PESTICIDE REGULATION
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES
FOR THE 2003-04 FISCAL YEAR
(Dollars in Thousands)

17 PEST MANAGEMENT, ENVIRONMENTAL MONITORING, ENFORCEMENT, AND LICENSING

State Operations:
0106 Pesticide Regulation Fund................................................................. 21,153
0140 Environmental License Plate Fund....................................................... 120
0224 Food Safety Account............................................................................ 205
0890 Federal Trust Fund............................................................................... 2,103
0995 Reimbursements................................................................................. 224

Total, State Operations $23,805

Local Assistance:
0001 General Fund...................................................................................... 2,881
0106 Pesticide Regulation Fund..................................................................... 12,095

Total, Local Assistance $14,976

ELEMENT REQUIREMENTS

17.20 Pesticide Use Enforcement $25,336

State Operations:
0106 Pesticide Regulation Fund................................................................. 8,530
0890 Federal Trust Fund............................................................................... 1,637
0995 Reimbursements................................................................................. 219

Local Assistance:
0001 General Fund...................................................................................... 2,881
0106 Pesticide Regulation Fund..................................................................... 12,069

17.30 Environmental Monitoring $7,503

State Operations:
0106 Pesticide Regulation Fund................................................................. 7,306
0140 Environmental License Plate Fund....................................................... 120
0890 Federal Trust Fund............................................................................... 72
0995 Reimbursements................................................................................. 5

17.40 Pest Management and Licensing $5,942

State Operations:
0106 Pesticide Regulation Fund................................................................. 5,317
0224 Food Safety Account............................................................................ 205
0890 Federal Trust Fund............................................................................... 394

Local Assistance:
0106 Pesticide Regulation Fund..................................................................... 26
20 EXECUTIVE AND ADMINISTRATIVE SERVICES 2003-04

Executive and Administrative Services: $7,374
Distributed Executive and Administrative Services: -$7,374
Net Total, Executive and Administrative Services $0

98 STATE-MANDATED LOCAL PROGRAMS 2003-04

0001 General Fund $0

TOTAL EXPENDITURES

State Operations: $39,939
Local Assistance: 14,976
Total, State Operations and Local Assistance $54,915

1 Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund and the Food Safety Account, the Summary of Revenues includes information for these funds only.

2 Expenditures from the Department of Regulation Fund and the Food Safety Account are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.